

Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 30-03-2020 09:03:43

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2019)
 Selected Project Id : 00081451
 Selected Fund Code : ALL
 Selected Dept. IDs : B0574
 Selected Outputs : ALL

Project Id : 00081451 Innovation Facility	Period :	Jan-Dec (2019)		
Output # : 00090713 Leading Edge Thinking on Innov	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 57401 (Regional Centre - Istanbul)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	53.75	0.00	53.75
71205 - Intl Consultants-Sht Term-Tech	0.00	32,261.00	0.00	32,261.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,176.72	0.00	9,176.72
71310 - Local Consult.-Short Term-Supp	0.00	54.29	0.00	54.29
71405 - Service Contracts-Individuals	0.00	5,100.00	0.00	5,100.00
71605 - Travel Tickets-International	0.00	4,024.18	0.00	4,024.18
71610 - Travel Tickets-Local	0.00	4,676.00	0.00	4,676.00
71615 - Daily Subsistence Allow-Intl	0.00	3,378.20	0.00	3,378.20
71635 - Travel - Other	0.00	1,049.84	0.00	1,049.84
72120 - Svc Co-Trade and Business Serv	0.00	476.83	0.00	476.83
72505 - Stationery & other Office Supp	0.00	73.62	0.00	73.62
74510 - Bank Charges	0.00	83.87	0.00	83.87
74525 - Sundry	0.00	6.50	0.00	6.50
75105 - Facilities & Admin - Implement	0.00	6,417.55	0.00	6,417.55
75705 - Learning costs	0.00	18,553.63	0.00	18,553.63
75707 - Learning - subsistence allowan	0.00	1,250.89	0.00	1,250.89

Total for Fund 30000	0.00	86,636.87	0.00	86,636.87
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Total for Dept : 57401	0.00	86,636.87	0.00	86,636.87
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Total for Output : 00090713	0.00	86,636.87	0.00	86,636.87
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Output # : 00090714 Country & Regional Initiatives	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Dept: 57401 (Regional Centre - Istanbul)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	309.91	0.00	309.91
71205 - Intl Consultants-Sht Term-Tech	0.00	7,492.50	0.00	7,492.50
71305 - Local Consult.-Sht Term-Tech	0.00	4,572.39	0.00	4,572.39
71605 - Travel Tickets-International	0.00	4,840.43	0.00	4,840.43
71615 - Daily Subsistence Allow-Intl	0.00	11,862.77	0.00	11,862.77
71635 - Travel - Other	0.00	281.00	0.00	281.00
75105 - Facilities & Admin - Implement	0.00	2,348.73	0.00	2,348.73

Total for Fund 30000	0.00	31,707.73	0.00	31,707.73
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DP UN Development Programme

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Run Time: 30-03-2020 09:03:43

Project Id : 00081451 Innovation Facility	Period : Jan-Dec (2019)			
Output # : 00090714 Country & Regional Initiatives	Impl. Partner : 99999 UNDP			
	Location : United Nations Development Pro			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 57401	0.00	31,707.73	0.00	31,707.73
Total for Output : 00090714	0.00	31,707.73	0.00	31,707.73
Project Total :	0.00	118,344.60	0.00	118,344.60

Lejla Sadiku Programme Specialist

02-Apr-2020

Signed By : _____ Date : _____

Gerd Trogemann Manager

02-Apr-2020

Signed By : _____ Date : _____

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 30-03-2020 09:03:57

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00081451
Selected Fund Code : ALL
Selected Dept. IDs : B0574
Selected Outputs : ALL

Project/Award: 00081451 Innovation Facility**Period : As at Dec 31, 2019**

Output #	00090713	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00